

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2851780001) Iowa PBS
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state.	Appropriation	7,870,316	7,870,316
		FTE	57.38	57.38
Base		Appropriation	0	-18,970
0001	Procuring a searchable Digital Asset Management System (DAM); the annual fees associated with the DAM and closed captioning; a full time employee to support the digital archivist in preserving, cataloging, tagging and digitally storing archival and newly produced content; and in managing an online platform through which Iowans may access Iowa PBS Productions.	Appropriation	436,000	92,192
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 7,870,316</u>	<u>\$ 8,306,316</u>	<u>\$ 7,943,538</u>
Total FTE		57.38	58.38	58.38